

Sample Nursery Ministries Budget

Acct. Code	Account Name	This Year's Budget	Next Year's Budget
2205	Nursery Supplies	\$\$\$\$	\$\$\$\$
2210	Nursery Curriculum	\$\$\$\$	\$\$\$\$
2215	Nursery Equipment	\$\$\$\$	\$\$\$\$
2220	Nursery Leadership	\$\$\$\$	\$\$\$\$
2225	Nursery Promotional Materials	\$\$\$	\$\$\$
2235	Nursery Staff Appreciation	\$\$\$\$	\$\$\$\$
2240	Nursery Staff Training	\$\$\$\$	\$\$\$\$
	Totals:	\$\$\$\$\$	\$\$\$\$\$

Nursery Supplies

This is for all Gloves/ Wipes/ Disinfectants/ Cookies/ Cups/ Tissues/ Smocks/ Slippers/ Containers/Sheets/ Mats/ Batteries/ CD players/ Misc.

Nursery Curriculum

This is for all Curriculum, books, toys, DVD's, bubbles/ play dough/ crayons/ craft materials/ activity centers/ misc.

Nursery Equipment.

This is for replacement of Rocker's/ Cribs/ Misc. Equipment.

Nursery Leadership Development

Seminars, conferences, community building activities, materials for leadership growth.

Nursery Promotional Materials

Brochures, media communications, orientations, parent information flyers, signage, lanyards, name tags

Nursery Program Fundamentals

Replacement décor to keep rooms looking new and fresh
Appropriate room necessities for programs: room décor enhancements, misc.

Nursery Staff Appreciation

Staff Appreciation weekly appreciation 2 Whole dept. events and 1 Christmas event, cards, stamps, misc.

Nursery Staff Training

Books, materials, food, misc. supplies

Nursery Weekday/Night Programs

This is for program costs.