## Sample Elementary Ministries

Acct. Code
2405
2410
2415
2420
2425
2435
2440
2445
2450
2455
2460
2465

| Account Name This | This Year's Budget | Next Year's Budget |
| :---: | :---: | :---: |
| Elementary Supplies | \$\$\$ | \$\$\$\$ |
| Elementary Curriculum | \$\$\$ | \$\$\$ |
| Elementary Equipment | \$\$\$ | \$\$\$ |
| Elementary Leadership | \$\$\$\$ | \$\$\$ |
| Elementary Promotional materials | ls \$\$\$ | \$\$\$ |
| Elementary Staff Appreciation | \$\$\$ | \$\$\$ |
| Elementary AMPED | \$\$\$ | \$\$\$ |
| Elementary Scholarships | \$\$\$ | \$\$\$ |
| Worship | \$\$\$ | \$\$\$ |
| Family Experience | \$\$\$ | \$\$\$ |
| Milestones | \$\$\$ | \$\$\$ |
| Incentive Program | \$\$\$ | \$\$\$ |
| Totals | \$\$\$\$ | \$\$\$\$ |

## Elementary supplies

Craft supplies, name tags, lanyards, team signs, lamination sheets, dry erase markers, clip boards, storage boxes, check-in boxes, pens, pencils, misc.

## Elementary Curriculum

Published curriculum for weekend program, videos and clips to supplement the curriculum, teaching props, supplies for in-house curriculum creation such as small group materials, misc.

## Elementary Equipment

Large equipment purchases to support our programs

## Elementary Leadership Development

Books for staff on leadership development, training videos, food for meetings, local church training, seminars, and conferences

## Elementary Promotional materials

Event brochures, parent information letters/flyers, patio information

## Elementary Staff Appreciation

Community building activities, parties and special events, weekend snacks, gift certificates, thank you cards, weekly tapes, misc., Christmas party.

## Elementary AMPED

Room and stage decorations, set design, curriculum, costumes, art and craft supplies, game supplies, snacks, volunteer appreciation, misc.

## Elementary Scholarships

Helps parents who cannot afford the full cost of sending their children to camps and special events.

## Elementary Worship

Music CD's, CD sleeves, worship curriculum and subscriptions, supples, etc.

## Elementary Family Experience

Scripts, costumes, props, set design, supplies.

## Elementary Milestones

$4^{\text {th }}$ and $5^{\text {th }}$ grade retreat, baptism class, books, En Route supplies.

## Incentive Program

God Time prizes and other prizes for Elementary weekend services.

